Building a Healthy Future Together

Bassett Healthcare Network 2023 Annual Report



WELCOME TO

Bassett Healthcare Network

Mission

Improving the health of our patients and the wellbeing of our communities.

Vision

Through advanced integrated clinical services, education, and research, we aspire to be a model of excellence for health, creating remarkable patient experiences and better living.

Values

COURAGE

- We embrace challenges and quickly develop innovative approaches to change.
- We speak up and are heard when we have concerns or suggestions.
- We display the highest levels of professionalism, integrity, respect, and personal responsibility.

UNITY

- We are role models of equity and inclusion in our organization and in our communities.
- We embrace our diversity and are better because we are "different together."
- We are One Bassett. We work across departments and locations as one team.
- We are strongly committed to the wellbeing of every caregiver and practitioner.

EXCELLENCE

- We provide every patient with an exceptionally safe, high quality and positive experience.
- We offer outstanding educational experiences for future healthcare professionals.
- We conduct innovative research that leads to better care and health in our rural communities.

A MESSAGE FROM

Staci Thompson, MHA, FACMPE, President and CEO, and Doug Hastings, Board Chair

Bassett Healthcare Network

Bassett Healthcare Network is in a period of profound opportunity and reinvigoration.

Healthcare is rapidly changing – especially in rural areas – as health systems around the country grapple with a convergence of global and industry factors in a post-COVID-19 environment. Bassett Healthcare Network, like many other healthcare organizations, is working to rapidly address significant operational challenges.

Our intense focus is on stability and operational efficiency. Top priorities include recruitment and retention of caregivers, providing exceptional patient care and experiences, improving access by embracing virtual health and innovation, continued system integration, and financial viability.

Everything we do around these initiatives is directly related to what matters most – providing excellent and safe patient care, and maintaining a deep commitment to remaining an independent, community-based organization.

Bassett is laying the foundation for a healthy future by bolstering infrastructure, building sustainable care models, expanding technology and treatments, and embracing mission-driven partnerships to best serve our patients and communities.

We invite you to turn the pages of our 2023 annual report and learn how our health system is constantly adapting to meet the changing needs of the people and the region we serve. Bringing advanced care to our rural communities is central to our mission. From breakthrough cancer treatments and clinical trials to robotic surgical technology, virtual care, a new school-based health center, local educational partnerships, and farm injury prevention programs, we're connecting people in some of New York State's most rural communities to needed medical resources and careers – and changing lives every day.

The headwinds in rural healthcare may be strong, but Bassett Healthcare Network remains devoted to our mission of improving the health of our patients and the wellbeing of our communities. Bassett's future is bright because of our outstanding caregivers and the support of our communities.

We are honored to serve you.

Sincerely,

Staci and Doug



Staci Thompson, MHA, FACMPEPresident and CEO
Bassett Healthcare Network



Doug HastingsChair, Board of Directors
Bassett Healthcare Network





A Place to Work and Thrive

For our caregivers, Bassett Healthcare Network is more than a place to earn a paycheck.

We are devoted to caring for our patients and communities every day – and our employees enjoy a professional home where they can build careers, flourish personally, and find satisfaction in their work. In 2023, Bassett began laying the groundwork for transformative efforts to improve recruitment and create sustainable strategies to bring new talent to our organization. Initiatives included offering generous sign-on bonuses for new employees and referral bonuses for current employees.



Bassett Enhances Sign-On Bonuses for New Employees - Up to \$35,000 for Registered Nurses and Up to \$20,000 for Many Other Clinical Positions

Bassett has enhanced sign-on bonuses for nursing roles and other key clinical positions. "To provide our patients with the best possible care, one of our top priorities is finding exceptional professionals to join our team," said Staci Thompson, MHA, FACMPE, President & CEO of Bassett Healthcare Network. "We are welcoming new employees weekly throughout our entire health system."

A New Nursing Degree Incentive Program

Bassett has long had a robust array of career development opportunities for our nurses and many other caregivers, from an in-house learning center to tuition assistance programs to on-the-job



training. The newest addition to our academic programs, a joint endeavor with Hartwick College, provides 30% tuition discounts to Bassett employees pursuing degrees in nursing and nursing education.



Bassett CARES

Bassett Healthcare Network has partnered with Hartwick College and SUNY Oneonta to inaugurate Bassett CARES (Career

Advancement and Retention Experience for Students). Aimed at retaining new graduates in the region while reducing workforce shortages, qualified graduates who pursue any type of career at Bassett can earn up to \$25,000 in student loan repayments on top of their normal salary.

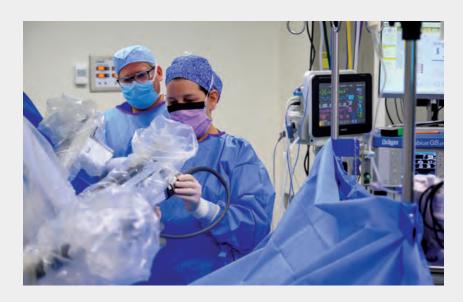
A Full K-9 Security Team Helps Keep Caregivers Safe

Thanks to the generous support of community donors, a fourth dog and handler unit joined the Bassett Security team in fall 2023. At a time when aggression



Increasing Access to Best Treatments

Bassett strives to offer services and resources that are typically available only in urban areas, connecting our rural communities with advanced care close to home. 2023 marked a year with several major service and treatment expansions across the network.



Robotic-Assisted Surgery at A.O. Fox Hospital

Options in Central New York for minimally invasive procedures have expanded with the installation of a new da Vinci Surgical System at Bassett's A.O. Fox Hospital in Oneonta. Newly available options include procedures for hernias, gallbladder removal, appendectomies, gynecological procedures, and urological surgery.



Bassett Medical Center Unveils New Hybrid Operating Room

Bassett Medical Center unveiled a new state-of-theart hybrid operating room in late 2023. By combining a traditional operating room with a complete cardiac catheterization lab, patients can have heart conditions diagnosed and then immediately receive any needed surgical intervention.



Bassett Medical Center the First Hospital in Upstate New York to Offer Radiofrequency Thyroid Ablation Treatment

Bassett Medical Center became the first hospital in upstate New York outside of New York City to offer radiofrequency thyroid ablation treatment. Patients can now have non-cancerous thyroid growths treated using minimally invasive outpatient treatment.

Care from Anywhere: Bassett Expanding Virtual Care Options



We know our patients are busy with work, school, loved ones, and many other things – so we're finding more ways to connect patients with the care they need anywhere. Whether someone is looking for an ondemand appointment when they're feeling under the weather, needs quick advice from a practitioner, or wants the no-hassle, no travel of a video visit, we've got virtual health choices for patients and their families that are easy and convenient. Visit bassett.org/get-care-now for same-day needed care or ask your care team if a virtual appointment may be an option for routine or specialized care.

Bassett Opens 22nd School-Based Health Center at Cherry Valley-Springfield Central School



Cherry Valley-Springfield Central School became the location of Bassett's newest school-based pediatric clinic, celebrated with a ribbon-cutting in December 2023. Like Bassett's other school-based health centers, the new facility provides safe, private, comfortable medical, dental, and mental healthcare to students from prekindergarten through 12th grade at no cost to families.



Bassett Cancer Institute Named Alpha DaRT Cancer Treatment Clinical Trial Site

Bassett Cancer Institute was selected as a clinical trial site for Alpha DaRT™, an investigational treatment for recurrent skin cancers. Bassett is the only site in the state outside of New York City to receive the regulatory approval.

Building Community Partnerships

Bassett is far from alone in its mission to improve the health of our patients and wellbeing of our communities. In a changing healthcare landscape (especially in rural areas), community partnerships are emerging more frequently for shared resources, innovation, and improved patient outcomes. We are grateful for all those we can partner with for the benefit of all.



Lotte Kreppein Bequeaths More Than \$600,000 to Cobleskill Regional Hospital

Lotte Kreppein, long a benefactor of Cobleskill Regional Hospital, emigrated to the United States after World War II, settling in New York City. She retired in Jefferson, NY, and soon established herself as an instrumental supporter of fundraising efforts for Cobleskill Regional Hospital. Her legacy gift, the single largest gift the hospital has ever received, will support the hospital's mission and continue to bring advanced healthcare services to a historically underserved population.

Samuel S. Dale Trust Donates New EKG Machine to Little Falls Hospital

The Samuel S. Dale Trust generously gave Little Falls Hospital over \$18,000 to purchase a new electrocardiogram (EKG) unit for its Emergency Department. The donation reflects Little Falls Hospital's essential place in the fabric of the Mohawk Valley. EKGs are performed on approximately 10,000 patients annually at Little Falls Hospital.





Bassett Resident Physicians & Hartwick College Nursing Students Partner to Build Joint Simulation Lab

Bassett first-year residents joined nursing students from Hartwick College and three other nursing schools in the region to complete two simulation labs. Forming a larger, interdisciplinary, multiple-institution group allowed for more complex and realistic scenarios.

Advancing Medicine and Research, Honoring Our Academic Roots

Healthcare is constantly changing and advancing. Bassett's commitment to our patients and communities drives us to contribute to this advancement through academics and research. We strive to bring best practices to rural settings, discover new opportunities for care and treatments, and mentor the next generation of caregivers.



Columbia-Bassett Program Graduates 28 Students and Welcomes Class of 2025

Columbia University's Vagelos College of Physicians and Surgeons has partnered with Bassett since 1947 to give students a unique clinical education showcasing the challenges and joys of rural healthcare.



Bassett Hosts Symposium with Sweden's Umeå University to Address Health Issues in Agriculture

In the summer of 2023, Bassett Research Institute hosted a week-long symposium with Sweden's Umeå University—the latest development in a three-decade long relationship with the school. Over those 30+ years, the Bassett-Umeå team has addressed rural health issues including rural cardiac disease prevention, farm tractor rollover risks, and rural obesity in at-risk populations within Bassett's service area.



Bassett's Nurse Practitioner Residency Program Graduates Its Third Class

In its third year, Bassett's post-graduate family nurse practitioner residency program has become the largest program of its kind on the East coast. It offers residents a rural-based, 12-month, full-time employment opportunity that serves as an integrative training platform preparing them for a career in rural health.



Bassett's School-Based Health Program Hosts Major Conference

Health professionals from around New York State gathered in Cooperstown in March 2023 for a conference addressing the healthcare needs of school-aged children and best practices for school-based health treatment and prevention.





Dr. Chris Manley: Albany College of Pharmacy and Health Sciences "Distinguished Preceptor Award"

"I am incredibly honored to be one of the recipients of this award and know that I am having a positive effect on the future of pharmacy."

- Chris Manley, PharmD

Pharmacy Supervisor,

Cobleskill Regional Hospital



Erika Scott: *Journal of Agromedicine* "Peer Reviewer of the Year 2023"

This honor recognizes Scott's reviews of over 30 journal articles over the last three years.

"I have benefitted from many reviews of my work over the years," says Scott. "I know firsthand how thoughtful, constructive reviews benefit both the research and the researcher. Reviewing others' work is my way of 'paying-it-forward.' This award is humbling, but it is gratifying to know my reviews seem to be helping my fellow researchers."

Erika Scott, PhD
 Deputy Director,
 New York Center for Agricultural
 Medicine & Health and the Northeast
 Center for Occupational Health
 and Safety



Anush Patel, MD, FACP, Division Chief of Hematology and Medical Oncology, Bassett Cancer Institute: New York Chapter of American College of Physicians' "Laureate Award"

The award honors Fellows and Masters of the College who have demonstrated, by their example and conduct, an abiding commitment to excellence in medical care, education, research, and service to their community, their chapter, and the ACP.



Curtis Mills, MD, Senior Attending Physician: American College of Physicians' Ralph O. Claypoole Sr. Memorial Award

The award is given annually to an outstanding practitioner of internal medicine whose career has been devoted to the care of patients and is highly respected by peers and colleagues for their clinical skills.



W. Thomas Huntsman, MD, Division Chief of Plastic and Reconstructive Surgery, Receives Bassett's Walter A. Franck Physician Excellence Award

The Franck award is among the most prestigious recognitions awarded by Bassett Healthcare Network to its caregivers. It recognizes a physician, nominated by peers, who exemplifies excellence in the areas of clinical care, scholarship and citizenship.





Bassett Healthcare Network Recognized as Age-Friendly Health System

Age-Friendly Health Systems is an initiative of the John A. Hartford Foundation and the Institute for Healthcare Improvement in partnership with the American Hospital Association and the Catholic Health Association of the United States. Hospitals and health systems designated as age-friendly follow rigorous standards and evidence-based interventions specifically designed to improve care for older adults.

Bassett Medical Center Awarded Prestigious Primary Stroke Center Certification from The

Joint Commission

Primary Stroke Center Certification recognizes hospitals that meet exacting standards to support critical elements to achieve long-term success in improving outcomes for stroke patients.



Bassett Medical Center Earns Distinction for Surgical Quality from American College of Surgeons

Bassett Medical Center received the American College of Surgeons' Surgical Quality Partner Distinction, including the Metabolic and Bariatric Surgery Accreditation and Quality Improvement Program.

Bassett's At Home Care, Inc. Receives Superior Award for Patient Satisfaction

The award acknowledges home health agencies that consistently provide high quality service to their patients.



Bassett Medical Center Recognized for Superior Surgical Safety

The Association of periOperative Registered Nurses (AORN), representing more than 200,000 surgical nurses across the country, named Bassett Medical Center a Center of Excellence in surgical safety.

Little Falls Hospital Celebrates 130 Years of Service

From its humble beginnings operating out of a rented house with four beds and one nurse to being a Critical Access Hospital and the only acute care hospital in Herkimer County, Little Falls Hospital celebrated its 130th year of service serving patients in the Mohawk Valley region.



Bassett's New York Center for Agricultural Medicine & Health Garners Praise from New York State Department of Agriculture and Markets



Bassett Medical Center's Emergency Department Receives Prestigious Lantern Award for Outstanding Care

Bassett is among only 52 other emergency departments nationwide and internationally to receive the outstanding recognition, distinguished alongside institutions like Mount Sinai Emergency Department in New York City and NYU Langone Hospital Emergency Departments in Brooklyn and Long Island, New York.



Bassett Medical Center Reaches Milestones with Interventional Cardiology

In 2023, Bassett Medical Center completed its 100th Watchman heart procedure and its 300th transcatheter aortic valve replacement (TAVR). These milestones reflect two decades of concerted effort to bring these high-tech heart treatments to patients.

Bassett's Norwich Health Center Receives Statewide Recognition for Increase in Human Papillomavirus Vaccination Rates

New York State's HPV Coalition recognized Norwich Health Center's efforts to reduce cancer risk and other HPV-related illnesses with increased vaccinations among adolescents.



O'Connor Hospital Honored for 50 Years in the American Hospital Association

Financial Impact on Our Communities

Economic and Community Benefits



\$1,489,000,000

Economic activity



7,000 Jobs generated



\$467,000,000 Payroll expenditures



\$181,000,000

Tax dollars generated



\$98,000,000

Community benefits and investments

Patients Served

1,000,000 Outpatients

provided care

75,000 People treated in the emergency room

11.000 People admitted

to hospitals

1.000 **Babies** delivered

State and Federal Funding

Patients covered by Medicare and Medicaid

In this system, Medicare and Medicaid patients make up:

- 76% of all people admitted to hospitals
- 65% of all outpatients provided care

54% of hospital patient service revenue in this system comes from Medicare and Medicaid. This is a result of the large volume of services being reimbursed by Medicare and Medicaid, which do not cover the cost of care, driving significant underpayment from these public insurance programs. [1]

[1] Data are mainly from 2022 New York state hospital cost reports.

The data listed above was last updated in January 2024. Source: Healthcare Association of New York State (HANYS).

Executive Leadership



Staci Thompson, MHA, FACMPE

President & CEO



Angela Belmont, DNP, RN, NEA-BC Senior Vice President, Chief Nursing Executive



Lisa M. Betrus, MBA, LNHASenior Vice President,
Chief Strategy & Value Officer



Deanna Charles, MHA Senior Vice President, Chief Ambulatory & Transformation Officer



Jeffrey H. Morgan, MBA, CPA, FACHE, FHFMA Senior Vice President, Chief Financial Officer



Paul Uhrig
Senior Vice President,
Chief Legal & Digital
Health Officer



Brenda Laughlin, SPHR
Chief Human
Resources Officer



Henry F. Weil, MD

Senior Vice President,

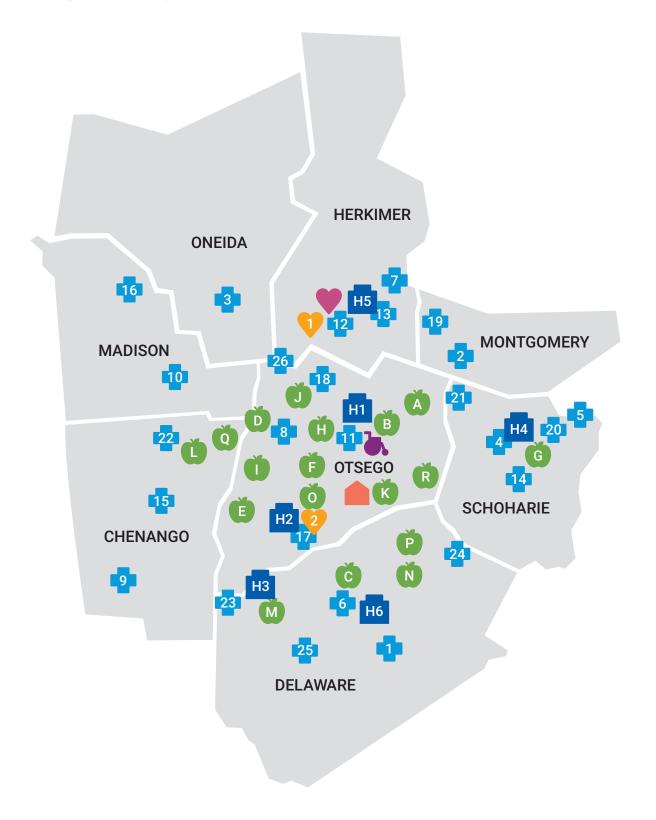
Chief Clinical & Academic Officer



Michael Thompson, MS, MBA Chief of Staff & Vice President, Systems Improvement



The Central New York counties shown on this map are home to the integrated family of Bassett Healthcare Network facilities and services.



Hospitals & Emergency Services

H1. Bassett Medical Center One Atwell Road Cooperstown, NY 13326 607-547-3456

The Bassett Clinic 607-547-3456

H2. A.O. Fox Hospital
One Norton Avenue
Oneonta, NY 13820
607-432-2000

H3. A.O. Fox Tri-Town Campus** 43 Pearl Street West Sidney, NY 13838 607-563-7080 H4. Cobleskill
Regional Hospital
178 Grandview Drive
Cobleskill. NY 12043

315-823-1000

518-254-3456 **H5. Little Falls Hospital**140 Burwell Street
Little Falls, NY 13365

H6. O'Connor Hospital 460 Andes Road Delhi, NY 13753 607-746-0300

School-Based Health Centers

A. Cherry Valley Sprinfield 1597 Co. Hwy 54 Cherry Valley, NY 13320 607-695-1450

B. Cooperstown 39 Linden Avenue Cooperstown, NY 13326 607-547-1105

C. Delaware Academy 2 Sheldon Drive Delhi, NY 13753 607-746-7454

D. Edmeston11 North Street
Edmeston, NY 13335
607-965-6930

E. Gilbertsville-Mount Upton (GMU) 639 State Highway 51 Gilbertsville, NY 13776 607-783-2250

F. Laurens
 P.O. Box 301
 Laurens, NY 13796
 607-432-2050 ext. 1300

G. Middleburgh 291 Main Street Middleburgh, NY 12122 518-827-3793

H. Milford
 42 W Main St
 Milford, NY 13807
 607-286-7909

I. Morris West Main Street Morris, NY 13808 607-263-2619 J. Richfield Springs93 Main StreetRichfield Springs, NY 13439

315-858-0160 ext. 1041

K. Schenevus 159 Main St Schenevus, NY 12155

L. Sherburne-Earlville
13 School Street
Sherburne, NY 13460
607-674-8416

607-638-5402

M. Sidney
 95 W Main St
 Sidney, NY 13838
 607-563-2135 ext. 4069

N. South Kortright
 P.O. Box 113
 South Kortright, NY 13842
 607-538-1932

O. Springbrook
 105 Campus Drive
 Oneonta, NY 13820
 607-286-7171

P. Stamford

 1 River St
 Stamford, NY 12167
 607-652-2065

Q. Unadilla Valley 4238 State Highway 8 New Berlin, NY 13411 607-847-6050

R. Worcester 195 Main Street Worcester, NY 12197 607-397-1013 844-255-7242

Health Centers

1. Andes
 P.O. Box 115
 245 Lower Main Street
 Andes, NY 13731
 845-676-3663

2. Canajoharie 56 Montgomery Street Canajoharie, NY 13317 518-673-5555

3. Clinton
 34 Chenango Ave.
 Clinton, NY 13323
 315-853-5550

4. Cobleskill Primary Care 136 Parkway Drive Cobleskill, NY 12043 518-234-2555

• 5. Delanson One Cooley Heights Delanson, NY 12053 518-895-2000

• 6. Delhi
Orin Q. Flint
Physician's Bldg.
460 Andes Road
Delhi, NY 13753
- Medical 607-746-0550

7. Dolgeville* 36 Slawson Street Dolgeville, NY 13329 315-429-8714

- Dental 607-746-0540

8. Edmeston P.O. Box 15, State Rt. 80 Pathfinder Village Edmeston, NY 13335 607-965-8900

9. Greene 29 N. Chenango St. Suite A Greene, NY 13778 607-875-4334

10. Hamilton-Madison 1055 Madison Marketplace Hamilton, NY 13346

- Medical 315-825-3111 - Dental 315-825-3100

- OB/GYN 315-824-265

- Specialty Services 315-824-0161

Long-Term Skilled Nursing & Rehabilitation

1. Valley Health Services 690 W. German Street Herkimer, NY 13350 315-866-3330

2. A.O. Fox Nursing Home
One Norton Avenue

One Norton Avenue Oneonta, NY 13820 607-431-5980 11. Hartwick Seminary Specialty Services 4580 State Rt. 28
Milford NIV 12007

4580 State Rt. 28 Milford, NY 13807 607-547-7646 Wound Center 607-547-6900

12. Herkimer
 321 E. Albany Street
 Herkimer, NY 13350
 315-867-2700

13a. Little Falls Primary Care 170 Burwell Street Little Falls, NY 13365 315-823-4546

➡ 13b. Little Falls Specialty Services 140 Burwell Street 2nd Floor East Little Falls, NY 13365 315-823-4506

14. Middleburgh
 109 Baker Ave.
 Middleburgh, NY 12122
 518-827-7730

15. Norwich 55 Calvary Drive Norwich, NY 13815 607-336-6362

16. Bassett Oneida 2031 Dream Catcher Plaza Oneida, NY 13421 315-231-5400

17a. Oneonta
 125 Main Street
 Oneonta, NY 13820
 607-433-1790
 Pediatrics 607-433-1792

↑ 17b. Oneonta Specialty Services One Associate Drive Oneonta, NY 13820 607-433-6300

17c. Oneonta Surgical Associates 7 Associate Drive Oneonta, NY 13820 607-432-5680

607-432-5680 Home Health

First Community Care of Bassett

Services

12 Commons Drive Cooperstown, NY 13326 607-547-2173

▲ At Home Care
25 Elm Street
Oneonta, NY 13820
1-800-783-0613

→ 17d. Bassett Family Medicine - Oneonta Hannaford Plaza, 739 State Rt. 28, Suite 9 Oneonta, NY 13820 607-431-1015

17e. FoxCare Center** One FoxCare Drive Oneonta, NY 13820 607-432-2000

18. Richfield Springs 8550 State Rt. 28 Richfield Springs, NY 13439 315-858-0040

19. St. Johnsville 8 Park Place St. Johnsville, NY 13452 518-568-3403

20. Schoharie
 111 Barton Hill Road
 Schoharie, NY 12157
 518-295-8521

21. Sharon Springs
 P.O. Box 275,
 State Rt. 20 Sharon
 Springs, NY 13459
 518-284-2223

22. Sherburne 20 Chapel Street Sherburne, NY 13460 607-674-2445

23. Sidney 9 Pearl Street Sidney, NY 13838 607-561-2021

24. Stamford** 32-34 Main Street Stamford, NY 12167 607-652-2000

25. Walton 130 North Street Walton, NY 13856 607-865-6541

26. West Winfield 544 East Main Street West Winfield, NY 13491 315-822-6348

Assisted Living

Valley Residential Services

323 Pine Grove Road Herkimer, NY 13350 315-219-5700

* Part of Little Falls Hospital

** Part of A.O. Fox Hospital



1-800-BASSETT (1-800-227-7388) | Bassett.org